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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/7/06

SPONSOR Arnold-Jones LAST UPDATED \_\_\_\_\_ HB 829

SHORT TITLE UNM Law School Child Mentoring Programs SB \_\_\_\_\_

ANALYST Lewis

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Similar to SB 181, which appropriates \$200,000 but is otherwise a duplicate of this bill.

Relates to HB 169/SB 35 (NMSU (Enlace Program)).

Relates to HB209/SB 36 (Post-Secondary School Enlace Programs).

Relates to SB 440 (UNM College Preparatory Mentoring Program).

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Public Education Department (PED)

Higher Education Department (HED)

### SUMMARY

#### Synopsis of Bill

House Bill 829 appropriates \$100,000 from the general fund to the Board of Regents of the University of New Mexico to fund college preparatory mentoring programs at the University of New Mexico School of Law for children in the eighth through twelfth grades in the Albuquerque public school system.

### FISCAL IMPLICATIONS

The appropriation of \$100,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

## **SIGNIFICANT ISSUES**

According to the Higher Education Department (HED), this appropriation would support one of many mentoring programs connected with the UNM School of Law. The program is part of the ENLACE initiative to strengthen the educational pipeline and increase opportunities for Hispanics to enter and complete college. The proposed mentoring program expands ENLACE to form a partnership with Albuquerque Public Schools (APS) to benefit students in grades 8-12. These students will be mentored by law students and undergraduate students on site at their local schools. The mentoring program prepares students for undergraduate studies. According to Dean Suellyn Scarnecchia, UNM School of Law, consistent mentoring is the key to success in this program. The purpose of the funding is to provide stability and keep students and mentors engaged in the program. The funding provides stipends to mentors to help them persist, and it funds activities for the APS students.

This request was not on the list of priority projects submitted by UNM to the HED for review and was not included in HED's funding recommendation for FY07.

According to the Public Education Department (PED), a report being prepared by the UNM School of Law shows three middle schools and three high schools will be involved in the program (Garfield Middle School and Valley High, Truman Middle School and West Mesa High and Washington Middle School and Albuquerque High). From these schools the population served will be approximately 270 middle school students and 360 high school students.

## **PERFORMANCE IMPLICATIONS**

HED notes that this bill supports the Making Schools Work initiative by increasing access to public post-secondary education and ensuring that students graduating from high school are better prepared to succeed in higher education. It supports the HED goal of increasing higher education program completion and graduation rate.

ML/nt